

Vendor: Microsoft

Exam Code: MB6-885

Exam Name: Microsoft Dynamics AX 2012 Public Sector -

Financials

Version: DEMO

QUESTION 1

In Microsoft Dynamics AX 2012, you need to configure budget control on an apportionment budget that will fund over several periods. You need to ensure that only a specific amount of money is released for expenditures until the original budget is finalized. Which apportionment option or options should you select?

- A. Use only apportioned amount and Include carry-forward amounts
- B. Include carry-forward amounts and Amounts to Sum-original budget and preliminary budget
- C. Use only apportioned amount only
- D. Use only apportioned amount and Amounts to Sum preliminary budget and budget revisions

Answer: A

QUESTION 2

You need to allocate the electricity budget across multiple departments. Which calculation method should you use to define each department's portion of the electricity budget?

- A. Percentage increase
- B. Variable amount
- C. Fixed amount
- D. Percentage

Answer: C

QUESTION 3

You are analyzing a budget in Microsoft Dynamics AX 2012. You need to report costs from October through December, using a financial dimension focus. Which report should you use?

- A. Budget details
- B. Budget funds available
- C. Budget control activity by project
- D. Budget control account detail history

Answer: B

QUESTION 4

You are assigning user groups for over budget permissions in Microsoft Dynamics AX 2012. Which of the following is true about the default permission handling for over budget permissions?

- A. When a user group is added, the default permissions prevent over budget processing.
- B. Budget controls cannot override default permissions.
- C. Budget groups cannot override default permissions.
- D. When a user group is added, the default permissions allow over budget processing.

Answer: C

QUESTION 5

You need to configure budget control to issue a notification when the amount of budget funds spent reaches 90% of the expenses. In Microsoft Dynamics AX 2012, which option should you set

to trigger the notification?

- A. budget control interval
- B. budget threshold
- C. budget dimensions
- D. budget cycle time span

Answer: B

QUESTION 6

What are the two stages of a budget register? (Each correct answer presents part of the solutions. Choose two.)

- A. Draft budget revisions with a status of Draft
- B. Frosted budget revisions with a status of Posted
- C. On-hold budget revisions with a status of Hold
- D. Release-ready budget revisions with a status of Release Now E. Completed budget revisions with a status of Completed

Answer: CD

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